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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	40.731	50.899	45.885	0.000	45.885	47.892	27.122	25.619	16.789	Continuing	Continuing
0529: <i>ABN Mine Hunt System</i>	2.423	4.739	7.139	0.000	7.139	3.940	4.663	4.666	3.444	Continuing	Continuing
2047: <i>ALMDS</i>	6.248	11.060	13.413	0.000	13.413	13.140	9.821	12.027	10.536	Continuing	Continuing
2427: <i>OASIS</i>	6.852	9.791	6.029	0.000	6.029	5.742	0.000	0.000	0.000	0.000	123.927
2473: <i>Airborne Mine Neutralization System</i>	19.831	20.026	16.597	0.000	16.597	22.324	9.869	6.088	0.000	0.000	296.947
4026: <i>Strat Into Medal, Tactics &amp; Trng Organic Force</i>	2.716	1.938	1.798	0.000	1.798	1.820	1.846	1.895	1.845	Continuing	Continuing
9179: <i>Surf Navy Integ Undersea Tactical Tech</i>	0.666	0.955	0.909	0.000	0.909	0.926	0.923	0.943	0.964	Continuing	Continuing
9999: <i>Congressional Adds</i>	1.995	2.390	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.327
<b>A. Mission Description and Budget Item Justification</b>											
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Airborne Mine Countermeasures (AMCM) programs will deploy to the fleet as sensors integrated into the MH-53E and MH-60S platforms in order to provide Mine-Like Object Detection/classification/localization, Mine Identification, mine reacquisition and neutralization, and influence clearance capabilities. The "Next Generation" AMCM systems will provide this set of capabilities to the Littoral Combat Ship (LCS) Mine Warfare Mission Module. This capability will be of critical importance in littoral zones, confined straits, choke points, and the Amphibious Objective Area (AOA). Some interest in the following areas has been expressed: search and rescue; surface fire support; ASW operations; protection/offense against small craft/vehicles; air to air operations; very shallow water MCM; swimmer defense and torpedo defense. Surface Navy Integrated Undersea Tactical Technology (SNIUTT) will be used to develop an AN/SQQ-32, AN/AQS-14, AN/AQS-24 and AN/AQS-20A sensor training modules and future Organic Airborne Mine Countermeasures (OAMCM) Sensor Training Modules.											

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
1319: Research, Development, Test & Evaluation, Navy		PE 0604373N: Airborne Mine Countermeasures (AMCM)			
BA 5: Development & Demonstration (SDD)					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	41.740	48.712	0.000	0.000	0.000
Current President's Budget	40.731	50.899	45.885	0.000	45.885
Total Adjustments	-1.009	2.187	45.885	0.000	45.885
• Congressional General Reductions		-0.213			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		2.400			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-1.008	0.000			
• Program Adjustments	0.000	0.000	45.885	0.000	45.885
• Rate/Misc Adjustments	-0.001	0.000	0.000	0.000	0.000
Congressional Add Details (\$ in Millions, and Includes General Reductions)					
Project: 9999: Congressional Adds					
Congressional Add: Common Air Mine Countermeasures Tow Cable					
Congressional Add: AIRBORNE MINE COUNTERMEASURES OPEN ARCHITECTURE TE					
Congressional Add Subtotals for Project: 9999					
Congressional Add Totals for all Projects					
Change Summary Explanation					
FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.					

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 0529: <i>ABN Mine Hunt System</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
0529: <i>ABN Mine Hunt System</i>	2.423	4.739	7.139	0.000	7.139	3.940	4.663	4.666	3.444	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> This project includes a sonar for mine detection, classification and identification. The Navy does not possess a capability to conduct minefield reconnaissance (mine density and location) at high area search rates. The AN/AQS-20A is being developed to address the emergent requirements for mine identification and to integrate AMCM systems with a MH-60S platform. The AN/AQS-20A will also be the mine hunting sonar component for the Remote Minehunting System (RMS). The AN/AQS-20A will be developed to meet the requirements of the Littoral Combat Ship (LCS) Mine Warfare Mission Module.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Acquisition Workforce							0.012	0.000	0.000	0.000	0.000
RDT&E Articles Quantity											
<i>FY 2009 Accomplishments:</i> Funded DoD Acquisition Workforce Fund.											
Accomplishments/Effort/Subtotal Cost: Support							0.611	0.387	0.429	0.000	0.429
RDT&E Articles Quantity											
<i>FY 2009 Accomplishments:</i> - Continued performance analysis identifying design efforts required to resolve interface problems - Began Tactics, Mission Planning and PMA during MH-60S OT phase - Completed Interface/integration with MH-60S, C4I Interface and MEDAL - Replenished deep minefield											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)		PROJECT 0529: ABN Mine Hunt System		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: - Begin to develop ILS and supportability product and training materials. - Continue Tactics, mission planning, and PMA during MH-60S IT phase - Continue to replenish deep minefield  FY 2011 Base Plans: - Continue to develop ILS and supportability product and training materials. - Continue to replenish deep minefield						
Accomplishments/Effort/Subtotal Cost: Test and Evaluation  RDT&E Articles Quantity  FY 2009 Accomplishments: - Restart MH-60S DT - Conducted testing on P3I improvements  FY 2010 Plans: - Complete MH-60S DT - Begin MH-60S OT  FY 2011 Base Plans: - Complete MH-60S OT		0.905	1.655	0.567	0.000	0.567
Accomplishments/Effort/Subtotal Cost: Management Services  RDT&E Articles Quantity  FY 2009 Accomplishments: - Began planning and management for the AN/AQS-20A program		0.156	0.232	0.355	0.000	0.355

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)		PROJECT 0529: ABN Mine Hunt System		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
- Began documentation development in support of FRPDR in FY09						
FY 2010 Plans:						
- Continue documentation development in support of FRPDR in FY11						
- Continue to provide planning and management for the AN/AQS-20A program						
FY 2011 Base Plans:						
- Complete documentation development in support of FRPDR in FY11						
- Continue to provide planning and management for the AN/AQS-20A program						
Accomplishments/Effort/Subtotal Cost: Product Development		0.739	2.465	5.788	0.000	5.788
FY 2009 Accomplishments:						
- Began cable design improvement						
- Completed Ferrule Hydrodynamic design						
FY 2010 Plans:						
- Continue cable design improvement						
- Perform Environmental Data Collection analysis						
- Develop Automated Target Recognition						
FY 2011 Base Plans:						
- Continue Environmental Data Collection analysis						
- Continue Automated Target Recognition Development						
Accomplishments/Planned Programs Subtotals		2.423	4.739	7.139	0.000	7.139

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy									DATE: February 2010		
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C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• OPN 4248: Airborne Mine Countermeasure	0.000	14.520	0.000	0.000	0.000	7.720	0.000	0.000	0.000	0.000	22.240
• OPN 1600: LCS Mission Modules	0.000	21.780	22.650	0.000	22.650	23.160	23.700	24.294	49.800	Continuing	Continuing
D. Acquisition Strategy											
AN/AQS-20A achieved Milestone C on 10 May 2005.											
Sole Source to Raytheon of MH-60S systems LRIP procurement began in FY05, FY06 and FY07. Full Rate Production Decision Review (FRPDR) is expected in February 2011 with competitive contract award Q2 FY11.											
E. Performance Metrics											
Successfully complete Developmental Test/Operational Test.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 0529: ABN Mine Hunt System					
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Hardware/Software Development Q-20 on the H-53	SS/CPIF	Raytheon Portsmouth, RI	31.120	0.000		0.000		0.000		0.000	0.000	31.120	Continuing	
Hardware/Software Development Q-20A on the H-60	C/CPFF	Raytheon Portsmouth, RI	60.150	0.000		0.000		0.000		0.000	0.000	60.150	Continuing	
Hardware/Software Development	WR	NSWC, PC Panama City FL	9.343	2.465	Nov 2009	5.788	Nov 2010	0.000		5.788	0.000	17.596	Continuing	
Hardware/Software Development	C/FP	Northrop Grumman Not Specified	4.572	0.000		0.000		0.000		0.000	0.000	4.572	Continuing	
Subtotal			105.185	2.465		5.788		0.000		5.788	0.000	113.438		
Remarks														
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Engineering Services	WR	NSWC, PC Panama City, FL	30.304	0.337	Nov 2009	0.377	Nov 2010	0.000		0.377	Continuing	Continuing	Continuing	
Engineering Services	C/CPFF	Raytheon Portsmouth, RI	3.686	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
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Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Engineering Services	C/Various	Various VAR	54.018	0.000		0.000		0.000		0.000	0.000	54.018	Continuing	
Engineering Services	SS/CPIF	Raytheon Portsmouth, RI	3.464	0.000		0.000		0.000		0.000	0.000	3.464	Continuing	
ILS Function	WR	NSWC, PC Panama City FL	6.237	0.050	Nov 2009	0.052	Nov 2010	0.000		0.052	Continuing	Continuing	Continuing	
ILS Function	SS/CPIF	Raytheon Portsmouth, RI	1.546	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing	
ILS Function	C/Various	Various VAR	0.981	0.000		0.000		0.000		0.000	0.000	0.981	Continuing	
Subtotal			100.236	0.387		0.429		0.000		0.429				
Remarks														
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
T&E Functions	WR	NSWC, PC Panama City FL	12.173	1.655	Dec 2009	0.567	Dec 2010	0.000		0.567	Continuing	Continuing	Continuing	
T&E Functions	C/TBD	Raytheon Portsmouth, RI	4.134	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing	

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Navy</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 0529: <i>ABN Mine Hunt System</i>					
<b>Test and Evaluation (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
T&E Functions	C/Various	Various VAR	1.583	0.000		0.000		0.000		0.000	0.000	1.583	Continuing
<b>Subtotal</b>			17.890	1.655		0.567		0.000		0.567			
<b>Remarks</b>													
<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Management Services	C/TBD	TBD TBD	4.258	0.207	Jan 2010	0.330	Jan 2011	0.000		0.330	Continuing	Continuing	Continuing
Travel	C/TBD	Various Various	0.529	0.025	Oct 2009	0.025	Oct 2010	0.000		0.025	Continuing	Continuing	Continuing
Acquisition Workforce Fund	Various/ Various	Various Various	0.012	0.000		0.000		0.000		0.000	0.000	0.012	Continuing
<b>Subtotal</b>			4.799	0.232		0.355		0.000		0.355			
<b>Remarks</b>													

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Navy							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>			<b>PROJECT</b> 0529: <i>ABN Mine Hunt System</i>					
	<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	228.110	4.739		7.139		0.000		7.139			
<b>Remarks</b>											

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy																							DATE: February 2010								
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)												R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)												PROJECT 0529: ABN Mine Hunt System							
Fiscal Year	2009				2010				2011				2012				2013				2014				2015						
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Acquisition Milestones											△		FRP Decision																		
											☆		IOC																		
Development Phase	AN/AQS-20A P3I																														
Test & Evaluation Milestones																															
Operational Test																															
Production Milestones																															
LRIP I, II & IIa (FY 05, FY06 & FY07)	AN/AQS-20A LRIP I, II, & IIa																														
Full Rate Production													AN/AQS-20A Full Rate Production																		

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>	<b>PROJECT</b> 0529: <i>ABN Mine Hunt System</i>	

**Schedule Details**

<b>Event</b>	<b>Start</b>		<b>End</b>	
	<b>Quarter</b>	<b>Year</b>	<b>Quarter</b>	<b>Year</b>
AN/AQS-20A/MH-60S DT	3	2009	3	2010
AN/AQS-20A/MH-60S OT	1	2011	1	2011
Low Rate Initial Production I & II	1	2009	4	2010
Full Rate Production Decision	2	2011	2	2011
IOC	3	2011	3	2011
AN/AQS-20A P3I	1	2009	4	2015
AN/AQS-20A Full Rate Production	3	2011	4	2015

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<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2047: <i>ALMDS</i>	6.248	11.060	13.413	0.000	13.413	13.140	9.821	12.027	10.536	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> <p>The Airborne Laser Mine Detection System (ALMDS), designation AN/AES-1, is a light detection and ranging (LIDAR) Airborne Mine Countermeasures (AMCM) high area coverage system that detects, classifies, and localizes floating and near-surface , moored sea mines. The system is deployed from the MH-60S helicopter and will provide organic airborne mine defense to the battle force. The system represents a capability that does not exist in the current Mine Countermeasures (MCM) inventory.</p> <p>ALMDS first spiral development phase, very shallow water capability, begins in FY2016.</p>											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Acquisition Workforce: <i>FY 2009 Accomplishments:</i> Funded DoD Acquisition Workforce Fund.							0.031	0.000	0.000	0.000	0.000
Hardware and Software technology development and demonstration/Engineering Services: TDA Engineering/oversight/support of engineering efforts to meet baseline performance and full performance. <i>FY 2009 Accomplishments:</i> Post test engineering associated with Increment 1 Baseline							2.778	9.246	3.054	0.000	3.054

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: FY10-FY11 Implement Increment 1 Software fix, model and analayze fix.						
FY 2011 Base Plans: FY10-FY11 Implement Increment 1 Software fix, model and analayze fix.						
Integrated Logistics Support:  FY 2009 Accomplishments: Training associated with OT IIA  FY 2010 Plans: All TDA support of ILS Program, to include operator training, NATOPS documentation updates, and tech/maintenance manual updates.  FY 2011 Base Plans: Upgrades to all training and logistics documentation.		0.058	0.423	0.673	0.000	0.673
Testing and Evaluation:  FY 2009 Accomplishments: Completion of DT-IIE and OT-IIA OPEVAL.  FY 2011 Base Plans: Completion of DT-IIE and OT-IIA OPEVAL.		3.258	0.000	7.957	0.000	7.957
Project Management:  FY 2009 Accomplishments: TDA Program Management, Financial Management and Contractor support.		0.123	1.391	1.729	0.000	1.729

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy							DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)			R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)			PROJECT 2047: ALMDS					
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
FY 2010 Plans: TDA Program Management, Financial Management and Contractor support.											
FY 2011 Base Plans: TDA Program Management, Financial Management and Contractor support.											
Accomplishments/Planned Programs Subtotals						6.248	11.060	13.413	0.000	13.413	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• OPN 4248: Airborne MCM	6.252	22.300	14.800	0.000	14.800	24.400	11.000	0.000	0.000	0.000	78.752
• OPN 1600: LCS Mission Modules	0.000	7.433	7.100	0.000	7.100	8.300	11.000	11.275	11.557	0.000	56.665
D. Acquisition Strategy											
The first LRIP lot of two units was awarded as a new sole-source contract to the SD&D contractor in FY05. This is a Fixed-Price Incentive (FPI) contract with cost and schedule incentives. The March 2006 Program Review decision memorandum approved the ALMDS Program for LRIP 2 procurement of two units for FY07 pending successful demonstration of Engineering Change Proposal (ECP) I performance during DT-IID; DT-IID Phase B was conducted on an SH-60F helicopter and DT-IID phase C will be conducted on an MH-60S helicopter.											
E. Performance Metrics											
Successfully complete DT-IIE 3 and Operational Test (OT) and receive full rate production decision approval.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Navy</b>											<b>DATE:</b> February 2010																																																																																																																																																																				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 2047: <i>ALMDS</i>																																																																																																																																																																							
<b>Product Development (\$ in Millions)</b> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method &amp; Type</th> <th rowspan="2">Performing Activity &amp; Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Hardware/Software Development</td> <td>WR</td> <td>NSWC PC Panama City FL</td> <td align="right">0.661</td> <td align="right">0.281</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">0.942</td> <td>Continuing</td> </tr> <tr> <td>Hardware/Software Development</td> <td>MIPR</td> <td>Prime Contractor Not Specified</td> <td align="right">24.261</td> <td align="right">4.800</td> <td>Nov 2009</td> <td align="right">0.000</td> <td>Nov 2009</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">29.061</td> <td>Continuing</td> </tr> <tr> <td>Hardware/Software Development</td> <td>MIPR</td> <td>Metron Not Specified</td> <td align="right">0.625</td> <td align="right">0.458</td> <td>Nov 2009</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">1.083</td> <td>Continuing</td> </tr> <tr> <td>Hardware/Software Development</td> <td>MIPR</td> <td>SAIC Not Specified</td> <td align="right">0.200</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">0.200</td> <td>Continuing</td> </tr> <tr> <td>Engineering Services1</td> <td>WR</td> <td>NSWC PC Panama City FL</td> <td align="right">11.394</td> <td align="right">0.308</td> <td>Nov 2009</td> <td align="right">0.563</td> <td>Nov 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.563</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>Engineering Services2</td> <td>MIPR</td> <td>Prime Contractor Not Specified</td> <td align="right">16.095</td> <td align="right">0.077</td> <td>Nov 2009</td> <td align="right">0.126</td> <td>Nov 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.126</td> <td align="right">0.000</td> <td align="right">16.298</td> <td>Continuing</td> </tr> <tr> <td>Engineering Services3</td> <td>C/Various</td> <td>Various Various</td> <td align="right">9.755</td> <td align="right">3.160</td> <td>Nov 2009</td> <td align="right">2.203</td> <td>Nov 2010</td> <td align="right">0.000</td> <td></td> <td align="right">2.203</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>Engineering Services4</td> <td>MIPR</td> <td>Various Various</td> <td align="right">3.922</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>Engineering Services5</td> <td>MIPR</td> <td>Metron/Arete Not Specified</td> <td align="right">0.700</td> <td align="right">0.162</td> <td></td> <td align="right">0.162</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.162</td> <td align="right">0.000</td> <td align="right">1.024</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td><td align="right">67.613</td><td align="right">9.246</td><td></td><td align="right">3.054</td><td></td><td align="right">0.000</td><td></td><td align="right">3.054</td><td></td><td></td><td></td> </tr> </tbody> </table>															Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Hardware/Software Development	WR	NSWC PC Panama City FL	0.661	0.281		0.000		0.000		0.000	0.000	0.942	Continuing	Hardware/Software Development	MIPR	Prime Contractor Not Specified	24.261	4.800	Nov 2009	0.000	Nov 2009	0.000		0.000	0.000	29.061	Continuing	Hardware/Software Development	MIPR	Metron Not Specified	0.625	0.458	Nov 2009	0.000		0.000		0.000	0.000	1.083	Continuing	Hardware/Software Development	MIPR	SAIC Not Specified	0.200	0.000		0.000		0.000		0.000	0.000	0.200	Continuing	Engineering Services1	WR	NSWC PC Panama City FL	11.394	0.308	Nov 2009	0.563	Nov 2010	0.000		0.563	Continuing	Continuing	Continuing	Engineering Services2	MIPR	Prime Contractor Not Specified	16.095	0.077	Nov 2009	0.126	Nov 2010	0.000		0.126	0.000	16.298	Continuing	Engineering Services3	C/Various	Various Various	9.755	3.160	Nov 2009	2.203	Nov 2010	0.000		2.203	Continuing	Continuing	Continuing	Engineering Services4	MIPR	Various Various	3.922	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing	Engineering Services5	MIPR	Metron/Arete Not Specified	0.700	0.162		0.162		0.000		0.162	0.000	1.024	Continuing	<b>Subtotal</b>			67.613	9.246		3.054		0.000		3.054			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																																																																																																																																		
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<b>Subtotal</b>			67.613	9.246		3.054		0.000		3.054																																																																																																																																																																					
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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2047: ALMDS					
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ILS Functions1	WR	NSWC PC Panama City FL	1.998	0.423		0.673	Nov 2009	0.000		0.673	Continuing	Continuing	Continuing	
ILS Functions2	WR	NSWC PC (Prime Contractor) Panama City FL	5.725	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing	
ILS Functions3	C/Various	Various/NRL Stennins VAR	1.062	0.000		0.000		0.000		0.000	0.000	1.062	Continuing	
ILS Functions4	WR	NSWC PC Panama City FL	0.300	0.000		0.000	Nov 2010	0.000		0.000	0.000	0.300	Continuing	
Subtotal			9.085	0.423		0.673		0.000		0.673				
Remarks														
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Testing and Evaluation	C/TBD	NSWC PC (Prime Contractor) Panama City FL	12.917	0.000	Nov 2009	1.650	Nov 2010	0.000		1.650	Continuing	Continuing	Continuing	
Testing and Evaluation	WR	NSWC PC Panama City FL	14.359	0.000	Nov 2009	3.671	Nov 2010	0.000		3.671	Continuing	Continuing	Continuing	

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Navy</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 2047: <i>ALMDS</i>					
<b>Test and Evaluation (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Testing and Evaluation	C/Various	Various VAR	0.992	0.000	Nov 2009	0.902	Nov 2010	0.000		0.902	0.000	1.894	Continuing
Testing and Evaluation	WR	NAWC AD PAX Panama City FL	0.376	0.000	Nov 2009	1.734	Nov 2010	0.000		1.734	0.000	2.110	Continuing
<b>Subtotal</b>			28.644	0.000		7.957		0.000		7.957			
<b>Remarks</b>													
<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Management Support1	Various/ Various	Various Not Specified	1.993	0.050	Nov 2009	0.050	Nov 2010	0.000		0.050	0.000	2.093	Continuing
Management Support2	WR	NSWC PC Panama City FL	2.247	1.341	Nov 2009	1.679	Nov 2010	0.000		1.679	0.000	5.267	Continuing
Management Support3	WR	NSWC PC Panama City FL	1.559	0.000	Nov 2009	0.000	Nov 2010	0.000		0.000	0.000	1.559	Continuing
DAWDF	C/TBD	Not Specified Not Specified	0.031	0.000		0.000		0.000		0.000	0.000	0.031	Continuing
<b>Subtotal</b>			5.830	1.391		1.729		0.000		1.729	0.000	8.950	
<b>Remarks</b>													

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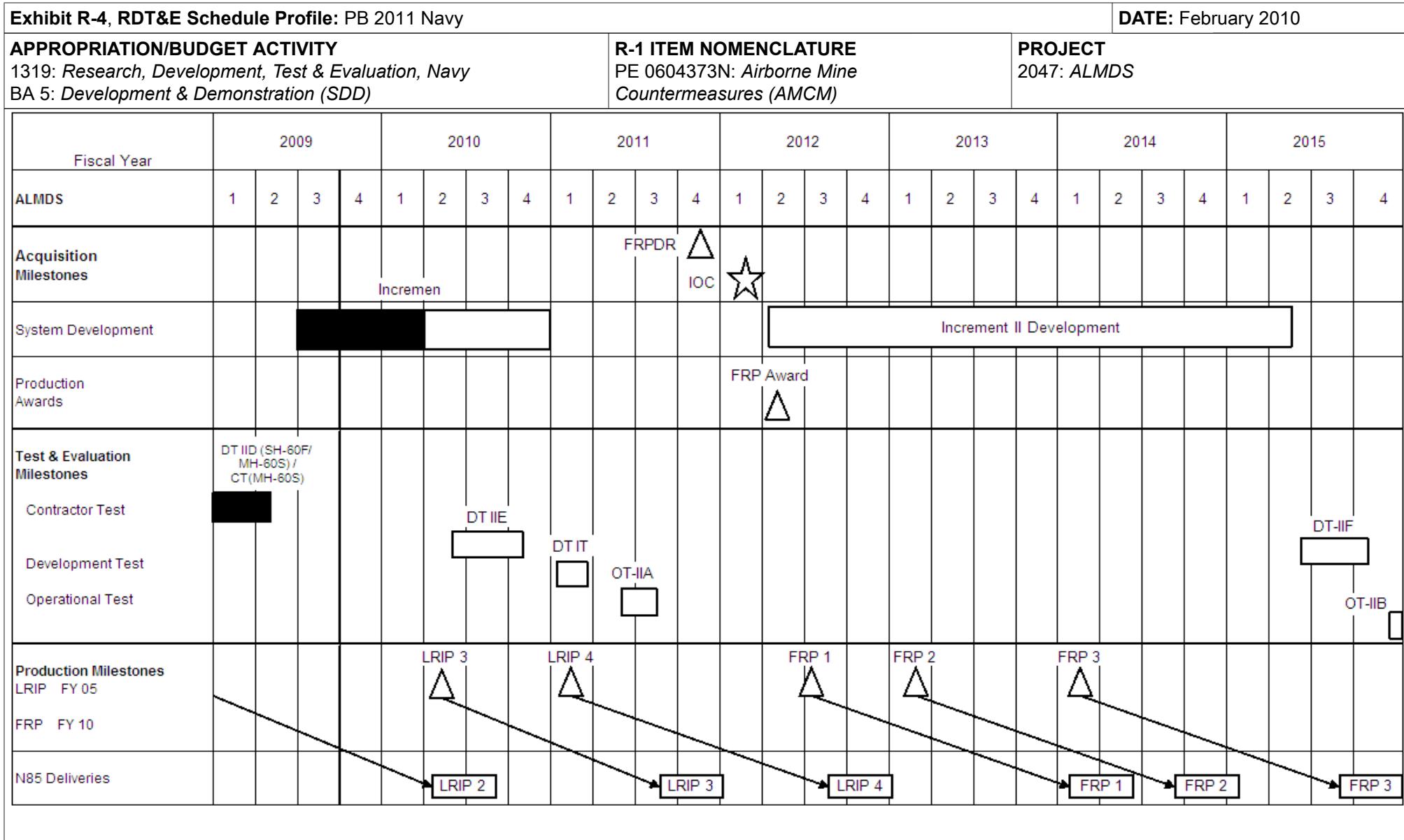
<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Navy							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>			<b>PROJECT</b> 2047: <i>ALMDS</i>					
	<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	111.172	11.060		13.413		0.000		13.413			
<b>Remarks</b>											

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>	<b>PROJECT</b> 2047: <i>ALMDS</i>	

**Schedule Details**

Event	Start		End	
	Quarter	Year	Quarter	Year
CT/DT IID	1	2009	2	2009
Increment I Development	3	2009	4	2010
Increment II Development	2	2012	2	2015
Full Rate Production Decision	4	2011	4	2011
IOC	1	2012	1	2012
LRIP 2 Units Deliveries	2	2010	3	2010
LRIP 3 Units start	2	2010	2	2010
LRIP 3 Units Delivery Start	3	2011	4	2012
LRIP 4 Units start	1	2011	1	2011
LRIP 4 Units Delivery Start	3	2012	4	2012
Full Rate Production (FRP) Start (FRP 1)	3	2012	3	2012
Full Rate Production (FRP) Start (FRP 2)	1	2013	1	2013
Full Rate Production (FRP) Start (FRP 3)	1	2014	1	2014
Full Rate Production Delivery Start (FRP 1)	1	2014	2	2014
Full Rate Production Delivery Start (FRP 2)	3	2014	1	2015
Full Rate Production Delivery Start (FRP 3)	3	2015	4	2015
DT-IIIE	2	2010	4	2010
OT-IIA OPERATIONAL TESTING (OPEVAL)	2	2011	3	2012

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010																									
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		<table> <tr> <th rowspan="2">Event</th><th colspan="2">Start</th><th colspan="2">End</th></tr> <tr> <th>Quarter</th><th>Year</th><th>Quarter</th><th>Year</th></tr> <tr> <td>DT-IIF</td><td align="center">2</td><td align="center">2015</td><td align="center">4</td><td align="center">2015</td></tr> <tr> <td>OT-IIB OPERATIONAL TESTING (OPEVAL)</td><td align="center">4</td><td align="center">2015</td><td align="center">4</td><td align="center">2015</td></tr> <tr> <td>DT-IT</td><td align="center">1</td><td align="center">2011</td><td align="center">1</td><td align="center">2011</td></tr> </table>			Event	Start		End		Quarter	Year	Quarter	Year	DT-IIF	2	2015	4	2015	OT-IIB OPERATIONAL TESTING (OPEVAL)	4	2015	4	2015	DT-IT	1	2011	1	2011
Event	Start		End																									
	Quarter	Year	Quarter	Year																								
DT-IIF	2	2015	4	2015																								
OT-IIB OPERATIONAL TESTING (OPEVAL)	4	2015	4	2015																								
DT-IT	1	2011	1	2011																								

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 2427: <i>OASIS</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2427: <i>OASIS</i>	6.852	9.791	6.029	0.000	6.029	5.742	0.000	0.000	0.000	0.000	123.927
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> The Organic Airborne and Surface Influence Sweep (OASIS) system is a towed Minesweeping System to be deployed from specially configured MH-60S helicopters. The system provides a rapid response sweeping capability against bottom and moored, buried, acoustic and magnetic, or combination acoustic/magnetic influence mines in support of mine clearance operations where mine hunting is ineffective. The system consists of a towed body, tow and sweep cable systems, power inverter, power distribution unit and storage/shipping containers. System interfaces with the MH-60S helicopter via the carriage, stream, tow and recovery system and the common console. The program is currently in the SD&D phase where three Engineering Development Models (EDMs) are being developed for test and evaluation. Areas of interest for program enhancement include but are not limited to the following: A) Real-time Mission Planning B) Threat Emulation Jamming C) Improved Power Inverter D) Light weight winch drive-train E) Improved magnetic performance.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Acquisition Workforce <i>FY 2009 Accomplishments:</i> Funded DoD Acquisition Workforce Fund.							0.034	0.000	0.000	0.000	0.000
Product Development: <i>FY 2009 Accomplishments:</i> Continue OASIS EDM development work issues including corrosion, forward electrode, and AFT Sweep Cable Conduct CDR for Body Mount lectrode BME design Investigate and improve sweep cable component life Prepare EDMs for Operational Assessmenyt and MH-60 CT							0.827	0.867	0.441	0.000	0.441

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)		PROJECT 2427: OASIS		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: Continue EDM development through MH-60 CT MS C Review						
FY 2011 Base Plans: Prepare EDMs for DT and OT						
Engineering and ILS:  FY 2009 Accomplishments: Engineering and ILS support for ORCA contract Office of Naval Research program support Support for development of OASIS Maintenance Test Sets Analysis of MIL-STD 704A Testing Issues  FY 2010 Plans: Office of Naval Research program support Engineering and ILS support for Operational Assessment Engineering and ILS BME Design and Development  FY 2011 Base Plans: Office of Naval Research program support Engineering and ILS support for CT and DT		4.773	5.423	3.050	0.000	3.050
Testing:  FY 2009 Accomplishments: Begin Environmental Testing		0.765	3.039	2.093	0.000	2.093

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)		PROJECT 2427: OASIS	
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: Conduct Operational Assessment Conduct MH60 Worthiness Testing					
FY 2011 Base Plans: Conduct Training for WSIT CT					
Program Management	0.453	0.462	0.445	0.000	0.445
FY 2009 Accomplishments: Monitor contractor progress with regard to schedule, cost, and technical status management					
Monitor contractor CDRL and other deliverables					
FY 2010 Plans: Monitor contractor progress with regard to schedule, cost, and technical status management					
Monitor contractor CDRL and other deliverables					
FY 2011 Base Plans: Monitor contractor progress with regard to schedule, cost, and technical status management					
Monitor contractor CDRL and other deliverables					
Accomplishments/Planned Programs Subtotals	6.852	9.791	6.029	0.000	6.029

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2427: OASIS			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• OPN 4248: Airborne MCM - OASIS	0.000	0.000	0.000	0.000	0.000	9.400	11.200	11.300	8.500	16.000	56.400
• OPN 1600: LCS Mission Modules	0.000	0.000	0.000	0.000	0.000	2.600	2.600	2.732	2.800	51.200	61.932
D. Acquisition Strategy											
After Milestone B review in FY02, a SD&D contract was awarded. In FY07, the program successfully completed MH-53 CT and Tower Testing. An Operational Assessment is planned for FY09 MH-60 CT in FY10 and the DT and OPEVAL in FY11.											
E. Performance Metrics											
Successfully complete contractor test on the Body Mounted Electrode (BME) design and receive Milestone C approval.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2427: OASIS			

**Product Development (\$ in Millions)**

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Hardware/Software Development	C/CPFF	EDO Corp. Not Specified	1.722	0.527	Nov 2009	0.030	Nov 2010	0.000		0.030	0.000	2.279	Continuing
Hardware/Software Development for BME	C/CPIF	EDO Corp. Not Specified	12.689	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing
Hardware/Software Development	SS/CPFF	Aeptec Microsystems Inc. Not Specified	5.898	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing
Hardware/Software Development	WR	NSWC PC Panama City FI	0.425	0.340	Nov 2009	0.411	Nov 2010	0.000		0.411	0.000	1.176	Continuing
<b>Subtotal</b>			20.734	0.867		0.441		0.000		0.441			

**Remarks**

**Support (\$ in Millions)**

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering Services	WR	NUWC Keyport Keyport, WA	0.659	0.000		0.000		0.000		0.000	0.000	0.659	Continuing
Engineering Services	C/CPIF	EDO Corp. C/CPIF	15.053	1.411	Nov 2009	0.811	Nov 2010	0.000		0.811	Continuing	Continuing	Continuing
Engineering Services	WR	NSWC PC Panama City FI	15.350	2.437	Nov 2009	1.123	Nov 2010	0.000		1.123	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2427: OASIS					
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Engineering Services	WR	NSWC Carderock MD Bathesda, MD	0.300	0.000		0.000		0.000		0.000	0.000	0.300	Continuing	
Engineer Services/ILS	C/Various	Various VAR	0.548	0.000		0.000		0.000		0.000	0.000	0.548	Continuing	
Engineering Services	WR	ONR Not Specified	8.595	0.925	Nov 2009	0.440	Nov 2010	0.000		0.440	0.499	10.459	Continuing	
ILS Functions	C/CPIF	EDO Corp. Not Specified	4.525	0.200	Nov 2009	0.497	Nov 2010	0.000		0.497	0.195	5.417	Continuing	
ILS Functions	WR	NSWC, PC Panama City FI	2.736	0.450	Nov 2009	0.179	Nov 2010	0.000		0.179	0.412	3.777	Continuing	
Subtotal			47.766	5.423		3.050		0.000		3.050				
Remarks														
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
T&E Functions	C/CPIF	EDO Corp C/CPIF	7.668	0.124	Nov 2009	0.386	Nov 2010	0.000		0.386	Continuing	Continuing	Continuing	
T&E Functions	WR	NSWC PC Panama City FL	13.055	2.915	Nov 2009	1.707	Nov 2010	0.000		1.707	Continuing	Continuing	Continuing	

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Navy</b>											<b>DATE:</b> February 2010																																																																																						
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 2427: <i>OASIS</i>																																																																																									
<p><b>Test and Evaluation (\$ in Millions)</b></p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method &amp; Type</th> <th>Performing Activity &amp; Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> </thead> <tbody> <tr> <td>T&amp;E Functions</td> <td>C/Various</td> <td>Various VAR</td> <td align="right">0.554</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">0.554</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td> <td align="right">21.277</td> <td align="right">3.039</td> <td></td> <td align="right">2.093</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">2.093</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p><b>Remarks</b></p>																		FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	T&E Functions	C/Various	Various VAR	0.554	0.000		0.000		0.000		0.000	0.000	0.554	Continuing	<b>Subtotal</b>			21.277	3.039		2.093		0.000		2.093																															
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																																																							
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																																																				
T&E Functions	C/Various	Various VAR	0.554	0.000		0.000		0.000		0.000	0.000	0.554	Continuing																																																																																				
<b>Subtotal</b>			21.277	3.039		2.093		0.000		2.093																																																																																							
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				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																																																							
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																																																				
Management Services	C/Various	Various VAR	5.678	0.432	Nov 2009	0.410	Nov 2010	0.000		0.410	Continuing	Continuing	Continuing																																																																																				
Travel	C/TBD	NAVSEA Washington, DC	0.310	0.030	Nov 2009	0.035		0.000		0.035	Continuing	Continuing	Continuing																																																																																				
Acquisition Workforce Fund	Various/ Various	Various Various	0.034	0.000		0.000		0.000		0.000	0.000	0.034	Continuing																																																																																				
<b>Subtotal</b>			6.022	0.462		0.445		0.000		0.445																																																																																							

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Navy							<b>DATE:</b> February 2010				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>			<b>PROJECT</b> 2427: <i>OASIS</i>				
	<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	95.799	9.791		6.029		0.000		6.029			
<b>Remarks</b>											

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**Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy**

DATE: February 2010

**APPROPRIATION/BUDGET ACTIVITY**

1319: *Research, Development, Test & Evaluation, Navy*

BA 5: *Development & Demonstration (SDD)*

### R-1 ITEM NOMENCLATURE

PE 0604373N: *Airborne Mine*

### Countermeasures (AMCM)

PROJECT	
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2427: OAS/S

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>	<b>PROJECT</b> 2427: <i>OASIS</i>	

**Schedule Details**

Event	Start		End	
	Quarter	Year	Quarter	Year
BME CDR	2	2009	2	2009
MH-53 OA	3	2010	3	2010
CT MH-60s Testing	4	2010	3	2011
DT Testing	3	2011	2	2012
OPEVAL	2	2012	3	2012
Milestone C (LRIP)	4	2011	4	2011
Pre Milestone PRR	2	2011	2	2011
LRIP Contract Award	1	2012	1	2012
FRP Contract Award	1	2013	1	2013
Initial Operational Capability (IOC)	4	2013	4	2013

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2473: Airborne Mine Neutralization System				
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost	
2473: Airborne Mine Neutralization System	19.831	20.026	16.597	0.000	16.597	22.324	9.869	6.088	0.000	0.000	296.947	
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0			
A. Mission Description and Budget Item Justification												
AMNS will provide the MH-60S helicopter with the capability to neutralize bottom and moored mines using an expendable mine neutralization device. The AMNS is being tested on the MH-53E helicopter to prove out the neutralization effectiveness. The system will be deployed from the MH-60S helicopter as part of the Littoral Combat Ship (LCS) Mine Warfare Mission Module. This capability will be of critical importance in littoral zones, confined straits, choke points, and the Amphibious Objective Area (AOA). Development of an Untethered Launch and Handling System (LHS) for AMNS will occur in FY11-FY15.												
The AN/AWS-2 Rapid Airborne Mine Clearance System (RAMICS) MIW program began Concept & Technology Development phase in FY00. RAMICS will satisfy the U.S. Navy's need for a rapid mine clearance capability required to neutralize near-surface and surface (floating) moored sea mines. RAMICS will use geo-location data provided by other mine hunting and mine reconnaissance systems, use a laser system to reacquire targets and to direct the fire of supercavitating projectiles that will render the mines inoperable. RAMICS includes the following major subsystems:												
(a) Gun Subsystem (including gun and turret)												
(b) Munition Subsystem - MK258 Mod 1 Armor Piercing, Fin Stabilized, Discarding Sabot-Tracer (APFSDS-T)												
(c) Targeting Sensor Subsystem.												
(d) Fire Control Subsystem.												
The system will be deployed from the MH-60S helicopter and will provide organic airborne mine defense as part of Littoral Combat Ship (LCS) Mine Warfare Mission Module. This capability will be of critical importance in littoral zones, confined straits, choke points, and the Amphibious Objective Area (AOA).												
B. Accomplishments/Planned Program (\$ in Millions)												
								FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Acquisition Workforce;								0.098	0.000	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: Acquisition Workforce						
AMNS: Hardware/Software Development  FY 2009 Accomplishments: Develop logistics products, including training materials and interactive technical manual. Provide engineering support, including review for product development and integration.  FY 2010 Plans: Develop logistics products, including training materials and interactive technical manual. Provide engineering support, including review for product development and integration.  FY 2011 Base Plans: Develop logistics products, including training materials and interactive technical manual. Provide engineering support, including review for product development and integration.		2.307	2.515	1.305	0.000	1.305
AMNS: Test Events  FY 2009 Accomplishments: Conduct Regression Testing prior to re-entry MH-60S TECHEVAL.  FY 2010 Plans: Complete MH-60S TECHEVAL.  FY 2011 Base Plans: Conduct MH-60S OPEVAL. Support testing on untethered LHS.		3.029	4.621	2.785	0.000	2.785

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
AMNS: Program Management <i>FY 2009 Accomplishments:</i> Provide Program Management support and travel for AMNS.  <i>FY 2010 Plans:</i> Provide Program Management support and travel for AMNS.  <i>FY 2011 Base Plans:</i> Provide Program Management support and travel for AMNS.		0.164	0.229	0.383	0.000	0.383
AMNS: Engineering <i>FY 2011 Base Plans:</i> Develop hardware and software for untethered LHS.		0.000	0.000	1.831	0.000	1.831
RAMICS: Hardware/Software Development Hardware and Software technology development and demonstration/Engineering Services. <i>FY 2009 Accomplishments:</i> Continue engineering associated development and demonstration/Engineering Services <i>FY 2010 Plans:</i> Continue engineering associated development and demonstration/Engineering Services <i>FY 2011 Base Plans:</i> Continue engineering and software development associated with Gun Qualification test and Pod Data Collection Testing.		3.856	2.605	5.925	0.000	5.925
RAMICS: ILS and Engineering		4.645	0.093	0.119	0.000	0.119

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Integrated Logistics Support  FY 2009 Accomplishments: TDA support of ILS Program, to include training, documentation updates, and tech/maintenance updates.  FY 2010 Plans: TDA support of ILS Program, to include training, documentation updates, and tech/maintenance updates.  FY 2011 Base Plans: TDA support of ILS Program, to include training, documentation updates, and tech/maintenance updates.						
RAMICS: Engineering and Test Events  Test and Evaluation of Gun Fire on the MH-60S and impacts on the airframe.  FY 2009 Accomplishments: Conduct Initial Gun Fire and Static LIDAR Data Collection.  FY 2010 Plans: Conduct Initial Gun Fire and Static LIDAR Data Collection.  FY 2011 Base Plans: Final Engineering analysis of MH-60S Helicopter impact from Gun Fire Test. NSWCC Crane, NSWCC PC and NAVAIR Structures engineers coordination and analysis.		4.766	5.716	1.372	0.000	1.372
RAMICS: Program Management		0.966	4.247	2.877	0.000	2.877

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy									DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)			PROJECT 2473: Airborne Mine Neutralization System						
B. Accomplishments/Planned Program (\$ in Millions)													
									FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Project Management													
FY 2009 Accomplishments: TDA Program Management, Financial Management, Contract Management, Test and Contractor Support													
FY 2010 Plans: TDA Program Management, Financial Management, Contract Management, Test and Contractor Support													
FY 2011 Base Plans: TDA Program Management, Financial Management, Contract Management, Test and Contractor Support													
Accomplishments/Planned Programs Subtotals									19.831	20.026	16.597	0.000	16.597
C. Other Program Funding Summary (\$ in Millions)													
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost		
• OPN 4248 : Airborne MCM - AMNS	10.826	7.300	11.100	0.000	11.100	2.800	0.000	0.000	0.000	0.000	32.026		
• WPN 4225/1: Airborne MCM - AMNS	8.551	4.439	18.936	0.000	18.936	22.427	43.802	59.701	45.053	0.000	202.909		
• OPN 1600: LCS Mission Modules	0.000	2.822	2.800	0.000	2.800	2.800	2.800	3.000	3.000	0.000	17.222		
• WPN 4225/2: Airborne MCM - RAMICS	0.000	0.000	0.000	0.000	0.000	0.000	12.354	18.464	6.118	0.000	36.936		
• PANMC 0196: MK 258 MOD - RAMICS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.010	3.065	0.000	6.075		
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.207	6.176	0.000	12.383		

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy										DATE: February 2010	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 2473: <i>Airborne Mine Neutralization System</i>			
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• WPN 4221: <i>LCS MODULE WEAPONS-RAMICS</i>											
<b>D. Acquisition Strategy</b> AMNS: Following a successful completion of Regression Testing on MH-60S, the Navy will award four (4) additional LRIP units to Raytheon.  Following a successful OT on an MH-60S, FRP is planned for FY10. The Navy has awarded a sole source contract for BAE for Common Neutralizer procurements.  RAMICS: Achieved MS B in July 2002 and awarded SD&D contract in August 2002 based on a full and open competition. RAMICS LRIP Award will follow MS C and an FRP Award will follow FRPDR.											
<b>E. Performance Metrics</b> Successfully complete Operational Test (OT) and receive Full Rate Production Decision approval.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)					PROJECT 2473: Airborne Mine Neutralization System				
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Hardware/Software Development1	C/TBD	Lockheed Syracuse, NY Not Specified	3.331	0.000		0.000		0.000		0.000	0.000	3.331	Continuing	
Hardware/Software Development2	C/Various	Various VAR	3.359	0.000		0.000		0.000		0.000	0.000	3.359	Continuing	
Hardware/Software Development3	WR	NSWC PC Panama City FL	2.275	0.000		0.135	Nov 2010	0.000		0.135	0.462	2.872	Continuing	
Hardware/Software Development4	C/TBD	Raytheon Portsmouth RI	16.354	0.000		0.370	Nov 2010	0.000		0.370	2.310	19.034	Continuing	
Untethered Hardware Development	C/TBD	TBD C/CPIF	0.000	0.000		0.849	Nov 2010	0.000		0.849	5.366	6.215	Continuing	
Untethered Hardware Development	WR	NSWC PC Panama City FL	0.000	0.000		0.170	Nov 2010	0.000		0.170	1.076	1.246	Continuing	
Hardware/Software Development5	C/TBD	Northrop Grumman, FL C/CPIF	32.852	2.030	Oct 2009	4.780	Nov 2010	0.000		4.780	1.000	40.662	Continuing	
Hardware/Software Development6	WR	NSWC PC Panama City FL	2.892	0.000	Oct 2009	0.012	Nov 2010	0.000		0.012	1.010	3.914	Continuing	
Hardware/Software Development7	WR	NSWC Crane Crane IN	2.470	0.000	Oct 2009	0.000	Nov 2010	0.000		0.000	0.000	2.470	Continuing	
Subtotal			63.533	2.030		6.316		0.000		6.316	11.224	83.103		
Remarks BOTH AMNS and RAMICS														

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2473: Airborne Mine Neutralization System					
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Engineering Services	C/Various	Various VAR	3.300	0.000		0.000		0.000		0.000	0.000	3.300	Continuing	
Engineering Services	WR	NSWC Panama City FL	20.550	1.572	Nov 2009	0.189	Nov 2010	0.000		0.189	0.643	22.954	Continuing	
Engineering Services	C/CPIF	Raytheon Portsmouth RI	9.702	0.665	Nov 2009	0.138	Nov 2010	0.000		0.138	0.472	10.977	Continuing	
Untethered Engineering Services	C/CPIF	TBD Not Specified	0.000	0.000		0.330	Nov 2010	0.000		0.330	0.995	1.325	Continuing	
Untethered Engineering Services	WR	NSWC PC Panama City FL	0.000	0.000		0.330	Nov 2010	0.000		0.330	1.499	1.829	Continuing	
ILS Functions1	WR	NSWC PC Panama City FL	4.797	0.194	Nov 2009	0.115	Nov 2010	0.000		0.115	0.392	5.498	Continuing	
ILS Functions2	SS/CPFF	Lockheed Syracuse NY	0.227	0.000		0.000		0.000		0.000	0.000	0.227	Continuing	
ILS Functions3	C/CPIF	Raytheon, Portsmouth RI	2.112	0.084	Nov 2009	0.033	Nov 2010	0.000		0.033	0.112	2.341	Continuing	
Untethered ILS Functions	C/CPIF	TBD Not Specified	0.000	0.000		0.085	Nov 2010	0.000		0.085	0.229	0.314	Continuing	
Untethered ILS Functions	WR	NSWC PC Panama City FL	0.000	0.000		0.085	Nov 2010	0.000		0.085	1.052	1.137	Continuing	
Engineering Services	C/CPIF	Northrop Grumman Melbourne FL	14.269	0.532	Oct 2009	1.090	Nov 2010	0.000		1.090	1.500	17.391	Continuing	
Engineering Services	WR	NSWC PC Panama City FL	9.934	0.043	Oct 2009	0.043	Nov 2010	0.000		0.043	1.500	11.520	Continuing	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2473: Airborne Mine Neutralization System			

## Support (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering Services	WR	NSWC, Crane Crane, IN	2.777	0.000	Oct 2009	0.650	Dec 2010	0.000		0.650	0.100	3.527	Continuing
Engineering Services	WR	Various Various	2.557	0.000	Oct 2009	0.000		0.000		0.000	0.100	2.657	Continuing
ILS Functions4	SS/CPIF	Northrop Grumman Melbourne FL	6.370	0.000	Oct 2009	0.000		0.000		0.000	0.500	6.870	Continuing
ILS Functions5	WR	NSWC PC Panama City FL	1.510	0.093	Oct 2009	0.119	Nov 2010	0.000		0.119	1.000	2.722	Continuing
ILS Functions6	C/Various	Various Various	2.255	0.000	Oct 2009	0.000		0.000		0.000	0.100	2.355	Continuing
<b>Subtotal</b>			80.360	3.183		3.207		0.000		3.207	10.194	96.944	

## Remarks

BOTH AMNS and RAMICS

## Test and Evaluation (\$ in Millions)

				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Test & Evaluation	Various/ Various	Various Various	0.300	0.000		0.000		0.000		0.000	0.000	0.300	Continuing
	WR	NSWC, PC	23.681	3.002	Nov 2009	0.000		0.000		0.000	0.000	26.683	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2473: Airborne Mine Neutralization System					
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Development Test & Evaluation		Panama City FL												
Development Test & Evaluation	SS/CPFF	Lockheed Martin Syracuse, NY	1.254	0.000		0.000		0.000		0.000	0.000	1.254	Continuing	
Development Test & Evaluation	C/CPIF	Raytheon Portsmouth RI	6.907	0.924	Nov 2009	0.000		0.000		0.000	0.000	7.831	Continuing	
Operational Test & Evaluation	WR	COTF Norfolk VA	1.388	0.000		2.260	Nov 2010	0.000		2.260	0.000	3.648	Continuing	
Operational Test & Evaluation	SS/CPFF	Lockheed Syracuse NY	0.767	0.000		0.000		0.000		0.000	0.000	0.767	Continuing	
Test Assets	C/CPIF	Raytheon Portsmouth RI	3.065	0.000		0.000		0.000		0.000	0.000	3.065	Continuing	
Untethered Test and Evaluation	C/CPIF	TBD Not Specified	0.000	0.000		0.085	Nov 2010	0.000		0.085	0.559	0.644	Continuing	
Untethered Test and Evaluation	WR	NSWC PC Panama City FL	0.000	0.000		0.085	Nov 2010	0.000		0.085	2.798	2.883	Continuing	
Follow on Test and Evaluation	WR	NSWC PC Panama City FL	0.000	0.000		0.289	Nov 2010	0.000		0.289	0.987	1.276	Continuing	
Follow on Test and Evaluation	C/CPIF	Raytheon Portsmouth RI	0.000	0.924	Nov 2009	0.066	Nov 2010	0.000		0.066	0.224	1.214	Continuing	
Test & Evaluation	C/CPIF	Northrop Grumman Melbourne FL	10.948	3.103	Oct 2009	0.726	Dec 2010	0.000		0.726	0.750	15.527	Continuing	
Test & Evaluation	WR	NSWC PC Panama City FL	5.313	2.613	Oct 2009	0.646	Dec 2010	0.000		0.646	0.750	9.322	Continuing	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2473: Airborne Mine Neutralization System					
Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Test & Evaluation	WR	NSWC, Crane Crane IN	1.230	0.000		0.000		0.000		0.000	1.000	2.230	Continuing	
Test & Evaluation	C/Various	Various Various	7.360	0.000		0.000		0.000		0.000	0.750	8.110	Continuing	
Test & Evaluation	C/FFP	QinetiQ, UK	0.000	0.000		0.000		0.000		0.000	0.000	0.000	Continuing	
Subtotal			62.213	10.566		4.157		0.000		4.157	7.818	84.754		
Remarks BOTH AMNS and RAMICS														
Management Services (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Program Management Support	C/Various	Various VAR	2.902	2.147	Nov 2009	2.877	Nov 2010	0.000		2.877	0.158	8.084	Continuing	
Travel	C/TBD	NAVSEA PD	0.374	0.050	Nov 2009	0.040	Nov 2010	0.000		0.040	0.040	0.504	Continuing	
Untethered Program Management	C/Various	TBD VAR	0.000	0.000		0.000		0.000		0.000	0.368	0.368	Continuing	
Management Support	C/Various	Various Various	4.002	2.000	Oct 2009	0.000		0.000		0.000	0.800	6.802	Continuing	

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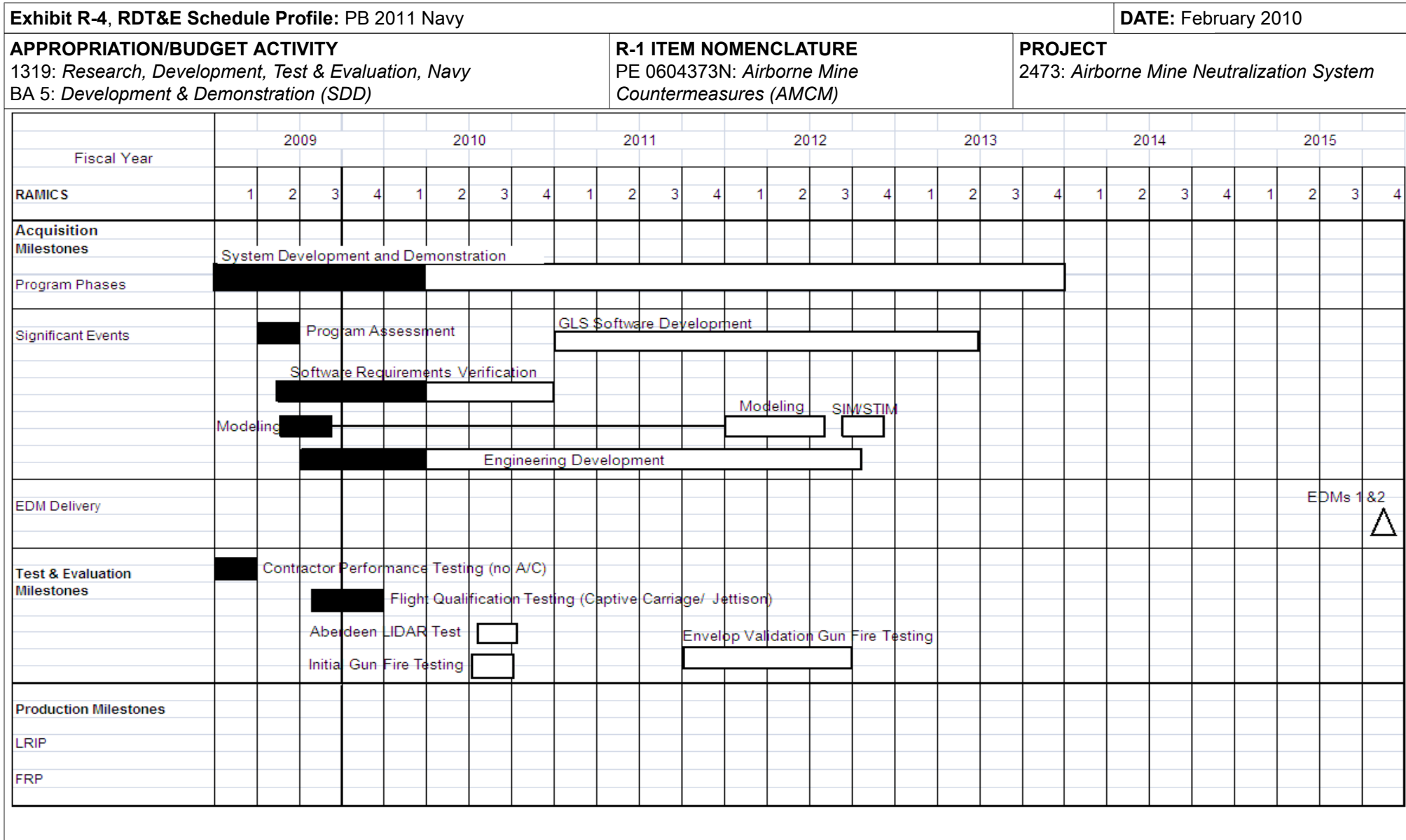
Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy										DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 2473: Airborne Mine Neutralization System					
Management Services (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Management Support	C/TBD	Travel PD	0.290	0.050	Oct 2009	0.000		0.000		0.000	0.100	0.440	Continuing
DAWDF	C/TBD	Not Specified Not Specified	0.098	0.000		0.000		0.000		0.000	0.000	0.098	Continuing
Subtotal			7.666	4.247		2.917		0.000		2.917	1.466	16.296	
Remarks BOTH AMNS and RAMICS													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			213.772	20.026		16.597		0.000		16.597	30.702	281.097	
Remarks BOTH AMNS and RAMICS													

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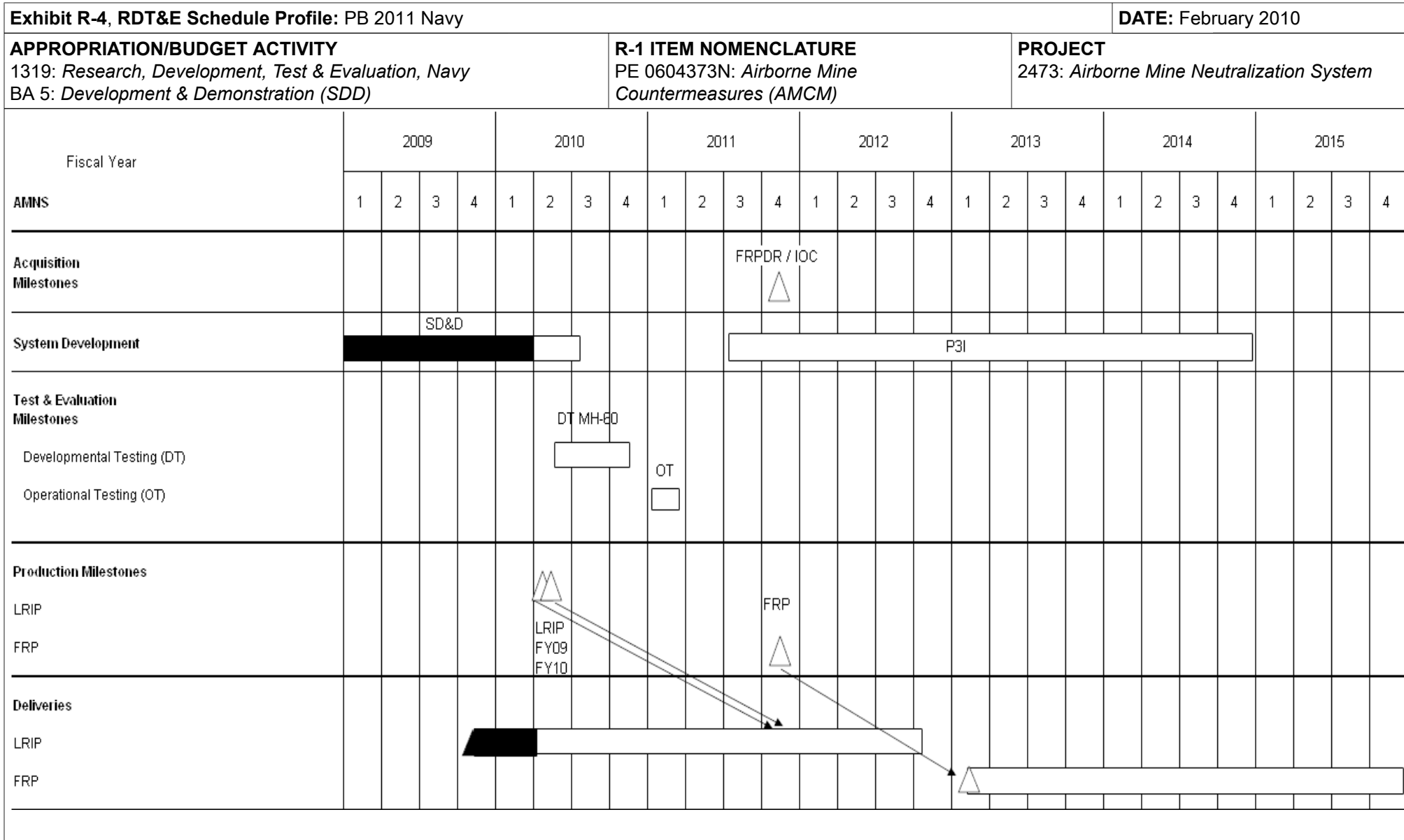
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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>	<b>PROJECT</b> 2473: <i>Airborne Mine Neutralization System</i>	

## Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
AMNS SD&D Phase	1	2009	3	2010
AMNS Development Testing (MH-60s)	2	2010	3	2010
AMNS Operational Testing (MH-60s) Start	1	2011	1	2011
AMNS LRIP (FY09)	2	2010	2	2010
AMNS LRIP (FY10)	2	2010	2	2010
AMNS FRPDR	4	2011	4	2011
AMNS LRIP Deliveries Start	4	2009	4	2012
AMNS FRP Deliveries Start	1	2013	4	2015
AMNS P3I Development	3	2011	4	2014
RAMICS System Development and Demonstration (SD&D) Phase	1	2009	4	2013
RAMICS Program Assessment	2	2009	2	2009
RAMICS GLS Software	1	2011	2	2013
RAMICS Software Requirements Verification	2	2009	4	2010
RAMICS Modeling	2	2009	3	2012
RAMICS SIM/STIM	3	2012	4	2012
RAMICS Engineer Development Model (EDM) Units 1 & 2	4	2015	4	2015
RAMICS Contractor Performance Testing (no A/C)	1	2009	1	2009
RAMICS Flight Qualification Testing (Captive Carriage/Jettison)	3	2009	4	2009

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010																									
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>		<b>PROJECT</b> 2473: <i>Airborne Mine Neutralization System</i>																								
		<table> <tr> <th rowspan="2">Event</th><th colspan="2">Start</th><th colspan="2">End</th></tr> <tr> <th>Quarter</th><th>Year</th><th>Quarter</th><th>Year</th></tr> <tr> <td>LIDAR Test</td><td align="center">3</td><td align="center">2010</td><td align="center">4</td><td align="center">2010</td></tr> <tr> <td>Gun Fire Test</td><td align="center">3</td><td align="center">2010</td><td align="center">3</td><td align="center">2010</td></tr> <tr> <td>Val Gun Fire Test</td><td align="center">4</td><td align="center">2011</td><td align="center">3</td><td align="center">2012</td></tr> </table>			Event	Start		End		Quarter	Year	Quarter	Year	LIDAR Test	3	2010	4	2010	Gun Fire Test	3	2010	3	2010	Val Gun Fire Test	4	2011	3	2012
Event	Start		End																									
	Quarter	Year	Quarter	Year																								
LIDAR Test	3	2010	4	2010																								
Gun Fire Test	3	2010	3	2010																								
Val Gun Fire Test	4	2011	3	2012																								

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 4026: Strat Into Medal, Tactics & Trng Organic Force			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
4026: Strat Into Medal, Tactics & Trng Organic Force	2.716	1.938	1.798	0.000	1.798	1.820	1.846	1.895	1.845	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The C4I, Tactics, Mission Planning, and Post-Mission Analysis (CTMP) program began in FY97 as an initiative to provide near-real-time data linking of mine sensor data between the MH-53E aircraft and ship- and/or shore-based command centers. Additionally, the program began to develop MEDAL modules for each "Next Generation" system; and plans to develop "Next Generation" tactics; provide threat data and system requirements and capabilities to the MEDAL software development effort; and develop a common post-mission analysis tool for "Next Generation" systems.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
ACQUISITION WORKFORCE FUND <i>FY 2009 Accomplishments:</i> Funded DoD Acquisition Workforce Fund.							0.013	0.000	0.000	0.000	0.000
Hardware/Software Development <i>FY 2009 Accomplishments:</i> Code core OPMA module  <i>FY 2010 Plans:</i> Code system-specific OPMA Modules  <i>FY 2011 Base Plans:</i> Code system-specific OPMA Modules							0.762	0.816	0.844	0.000	0.844

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Engineering Services/ILS: <i>FY 2009 Accomplishments:</i> Reachback Support for tactical employment of OAMCM systems  <i>FY 2010 Plans:</i> Incorporate tactics lessons learned into TACMEMOs  <i>FY 2011 Base Plans:</i> ILS planning for OPMA		1.765	1.007	0.849	0.000	0.849
T&E Support Support for MEDAL/PMA <i>FY 2010 Plans:</i> T&E Support for MEDAL/PMA integration during WSIT CT and DT		0.000	0.115	0.000	0.000	0.000
Management Support <i>FY 2009 Accomplishments:</i> MEDAL contractor management support to CTMP  <i>FY 2011 Base Plans:</i> MEDAL contractor management support to CTMP		0.176	0.000	0.105	0.000	0.105
Accomplishments/Planned Programs Subtotals		2.716	1.938	1.798	0.000	1.798

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)				PROJECT 4026: Strat Into Medal, Tactics & Trng Organic Force			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• OPN 4248: Airborne MCM - OPMA	0.256	0.256	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.512
D. Acquisition Strategy											
The Organic Post-Mission Analysis (OPMA) capability for the OAMCM systems will be developed by NSWC PC, Panama City, FL. The OPMA project will leverage existing system-specific developmental PMA software, maximize commonality, and host the software on a common shipboard computer. OPN funding will be used to procure ruggedized portable OPMA computers for ship of opportunity deployments, land basing, and training. Development of OAMCM-system-specific MEDAL modules will be performed by SAIC, McLean, VA. This effort will include post-test updates for the system-specific MEDAL modules to allow transition to a Fleet release. NSWC-PC will contract for this work on a time and materials basis. The tactics development, tactics training, and tactics algorithms/database efforts are performed by NSWC-PC. These efforts will provide reach back support as the OAMCM systems begin to be fielded; will develop modifications to environmental databases necessary to support OAMCM mission planning; will update the MIW Tactics Continuum to address OAMCM; and will update the gear and mine database for threats addressed by the OAMCM systems.											
E. Performance Metrics											
Successfully integrate CTMP into the fleet.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)					PROJECT 4026: Strat Into Medal, Tactics & Trng Organic Force				
Product Development (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Hardware/Software Development	C/TBD	SAIC Not Specified	0.792	0.275	Nov 2009	0.844	Dec 2010	0.000		0.844	Continuing	Continuing	Continuing	
Hardware/Software Development	WR	NSWC PC Panama City FL	2.044	0.541	Nov 2009	0.000		0.000		0.000	Continuing	Continuing	Continuing	
Subtotal			2.836	0.816		0.844		0.000		0.844				
Remarks														
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Engineering Services	WR	NAVO Not Specified	0.000	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing	
Engineering Services	C/Various	Various VAR	0.595	0.282	Nov 2009	0.304	Nov 2010	0.000		0.304	Continuing	Continuing	Continuing	
Engineering Services	WR	NSWC PC Panama City FL	2.023	0.560	Nov 2009	0.456	Nov 2010	0.000		0.456	Continuing	Continuing	Continuing	
Engineering Services	C/TBD	BAE Not Specified	0.609	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing	
Engineering Services	C/TBD	SAIC Not Specified	0.331	0.000		0.089	Nov 2010	0.000		0.089	Continuing	Continuing	Continuing	

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Navy</b>											<b>DATE:</b> February 2010																																																											
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 4026: <i>Strat Into Medal, Tactics &amp; Trng Organic Force</i>																																																														
<b>Support (\$ in Millions)</b> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method &amp; Type</th> <th>Performing Activity &amp; Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>ILS</td> <td>WR</td> <td>NSWC PC Panama City FL</td> <td align="right">0.745</td> <td align="right">0.165</td> <td>Nov 2009</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td> <td align="right">4.303</td> <td align="right">1.007</td> <td></td> <td align="right">0.849</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.849</td> <td></td> <td></td> <td></td> </tr> </table>																			FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	ILS	WR	NSWC PC Panama City FL	0.745	0.165	Nov 2009	0.000		0.000		0.000	Continuing	Continuing	Continuing	<b>Subtotal</b>			4.303	1.007		0.849		0.000		0.849			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																												
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																									
ILS	WR	NSWC PC Panama City FL	0.745	0.165	Nov 2009	0.000		0.000		0.000	Continuing	Continuing	Continuing																																																									
<b>Subtotal</b>			4.303	1.007		0.849		0.000		0.849																																																												
<b>Remarks</b>																																																																						
<b>Test and Evaluation (\$ in Millions)</b> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4"></th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th colspan="3"></th> </tr> <tr> <th>Cost Category Item</th> <th>Contract Method &amp; Type</th> <th>Performing Activity &amp; Location</th> <th>Total Prior Years Cost</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Cost To Complete</th> <th>Total Cost</th> <th>Target Value of Contract</th> </tr> <tr> <td>Test and Evaluation</td> <td>WR</td> <td>NSWC PC Panama City FL</td> <td align="right">0.040</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td> <td align="right">0.040</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td></td> <td></td> </tr> </table>																			FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	Test and Evaluation	WR	NSWC PC Panama City FL	0.040	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing	<b>Subtotal</b>			0.040	0.000		0.000		0.000		0.000			
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total																																																												
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract																																																									
Test and Evaluation	WR	NSWC PC Panama City FL	0.040	0.000		0.000		0.000		0.000	Continuing	Continuing	Continuing																																																									
<b>Subtotal</b>			0.040	0.000		0.000		0.000		0.000																																																												
<b>Remarks</b>																																																																						

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Navy</b>											<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 4026: <i>Strat Into Medal, Tactics &amp; Trng Organic Force</i>					
<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Management Support	WR	NSWC PC Panama City FL	0.687	0.090	Oct 2009	0.105	Dec 2010	0.000		0.105	Continuing	Continuing	Continuing
Management Support	C/TBD	SAIC Not Specified	0.083	0.025	Nov 2009	0.000		0.000		0.000	Continuing	Continuing	Continuing
Acquisition Workforce Fund	Various/ Various	Various Various	0.013	0.000		0.000		0.000		0.000	0.000	0.013	Continuing
<b>Subtotal</b>			0.783	0.115		0.105		0.000		0.105			
<b>Remarks</b>													
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			7.962	1.938		1.798		0.000		1.798			
<b>Remarks</b>													

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Navy

DATE: February 2010

## APPROPRIATION/BUDGET ACTIVITY

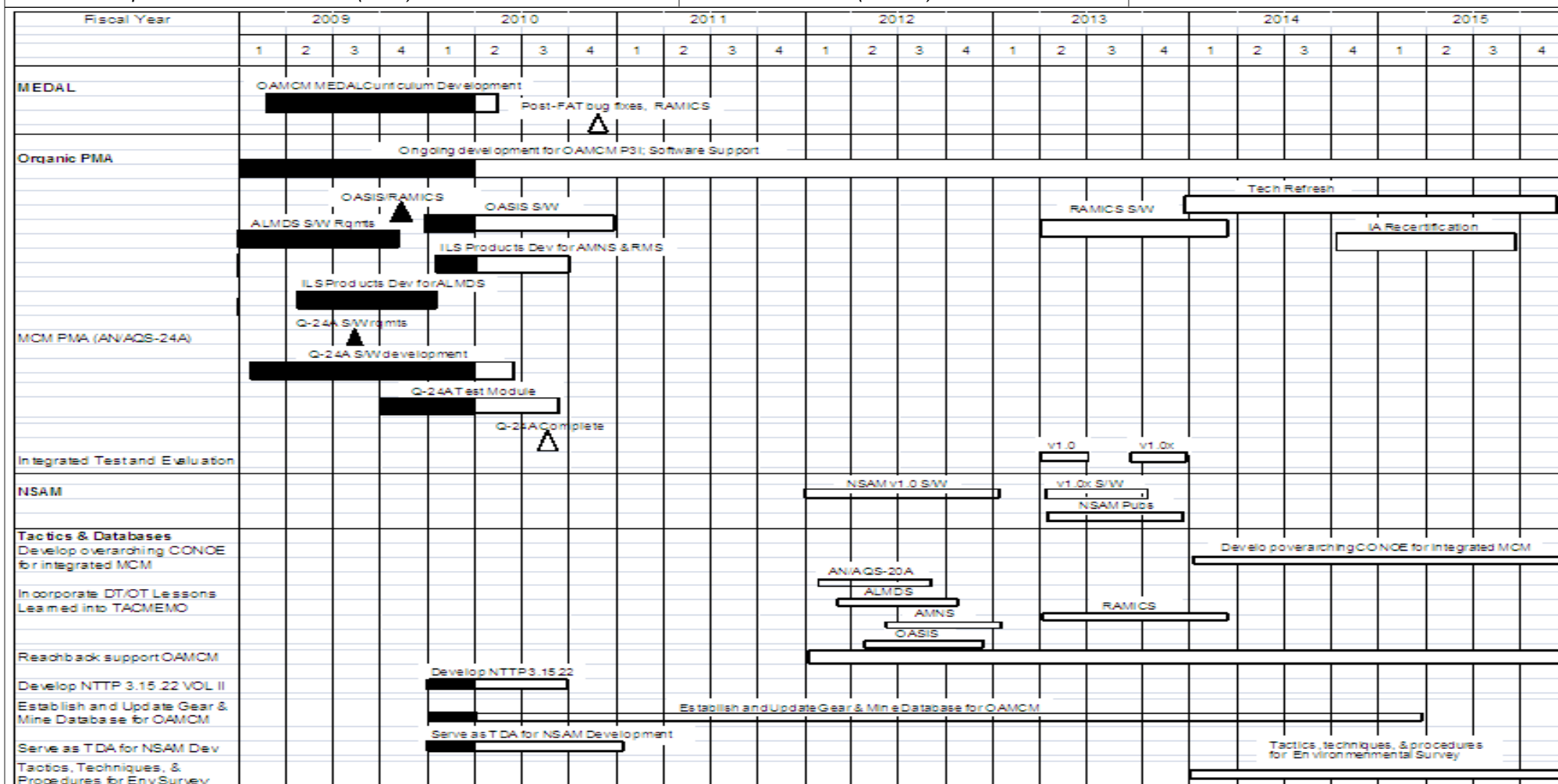
1319: Research, Development, Test & Evaluation, Navy  
BA 5: Development & Demonstration (SDD)

## R-1 ITEM NOMENCLATURE

PE 0604373N: Airborne Mine  
Countermeasures (AMCM)

## PROJECT

4026: Strat Into Medal, Tactics & Trng Organic  
Force



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>	<b>PROJECT</b> 4026: <i>Strat Into Medal, Tactics &amp; Trng Organic Force</i>	

## Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
MEDAL: OAMCM Medal Curriculum Development	1	2009	2	2010
MEDAL: RAMICS Post FAT Bug Fixes	4	2010	4	2010
OPMA: Ongoing Development for P3I; Software	1	2009	4	2015
OPMA: OASIS/RAMICS S/W	4	2009	4	2009
OPMA: OASIS S/W	4	2009	4	2010
OPMA: RAMICS S/W	2	2013	1	2014
OPMA: Tech Refresh	1	2014	4	2015
OPMA: ALMDS S/W Rqmts	1	2009	4	2009
OPMA: IA Recertification	4	2014	3	2015
OPMA: ILS Products Dev for AMNS & RMS	1	2010	3	2010
OPMA: ILS Products Dev for ALMDS	2	2009	1	2010
MCM PMA: Q-24A S/W Rqmts	3	2009	3	2009
MCM PMA: Q-24A S/W Development	1	2009	2	2010
MCM PMA: Q-24A Test Module	4	2009	3	2010
MCM PMA: Q-24A Complete	3	2010	3	2010
Integrated T&E: v1.0	2	2013	2	2013
Integrated T&E: v1.0x	3	2013	4	2013
NSAM: NSAM v1.0 S/W	1	2012	1	2013

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)		PROJECT 4026: Strat Into Medal, Tactics & Trng Organic Force	
	Start		End	
Event	Quarter	Year	Quarter	Year
NSAM: NSAM v1.0x S/W	2	2013	4	2013
NSAM: NSAM Pubs	2	2013	4	2013
Develop CONOE for Integrated MCM	1	2014	4	2015
Develop NTTP 3.15.22 VOL II	1	2010	3	2010
Gear & Mine Database for OAMCM	4	2009	1	2015
Serve as TDA fo NSAM Development	1	2010	1	2011
Tactics Techniques	1	2014	4	2015

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604373N: <i>Airborne Mine Countermeasures (AMCM)</i>				<b>PROJECT</b> 9179: <i>Surf Navy Integ Undersea Tactical Tech</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
9179: <i>Surf Navy Integ Undersea Tactical Tech</i>	0.666	0.955	0.909	0.000	0.909	0.926	0.923	0.943	0.964	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> Surface Navy Integrated Undersea Tactical Technology (SNIUTT) will be used to develop an AN/SQQ-32, AN/AQS-14, AN/AQS-24, AN/AQS-20A and future OAMCM sensor training modules.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
ACQUISITION WORKFORCE FUND <i>FY 2009 Accomplishments:</i> Funded DoD Acquisition Workforce Fund.							0.003	0.000	0.000	0.000	0.000
Hardware and Software Development <i>FY 2009 Accomplishments:</i> Development of an AN/AQQ-32, AN/AQS-14, AN/AQS-20A sonar training module. Also development of a Scenario Generator software system for REMUS for mine like contact recognition training and ALMDS training modules.  <i>FY 2010 Plans:</i> Development of an AN/AQQ-32, AN/AQS-14, AN/AQS-20A sonar training module. Also development of a Scenario Generator software system for REMUS for mine like contact recognition training and ALMDS training modules.							0.552	0.826	0.773	0.000	0.773

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604373N: Airborne Mine Countermeasures (AMCM)		PROJECT 9179: Surf Navy Integ Undersea Tactical Tech		
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: Development of an AN/AQQ-32, AN/AQS-14, AN/AQS-20A sonar training module. Also development of a Scenario Generator software system for REMUS for mine like contact recognition training and ALMDS training modules.						
Engineering and ILS Services  FY 2009 Accomplishments: SNIUTT In-Service Engineering Agent (ISEA) and development support is provided by Naval Surface Warfare Center, Panama City (NSWC PC).  FY 2010 Plans: SNIUTT In-Service Engineering Agent (ISEA) and development support is provided by Naval Surface Warfare Center, Panama City (NSWC PC).  FY 2011 Base Plans: SNIUTT In-Service Engineering Agent (ISEA) and development support is provided by Naval Surface Warfare Center, Panama City (NSWC PC).		0.111	0.129	0.136	0.000	0.136
Accomplishments/Planned Programs Subtotals		0.666	0.955	0.909	0.000	0.909

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy								<b>DATE:</b> February 2010																										
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<p><b><u>C. Other Program Funding Summary (\$ in Millions)</u></b></p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 20%;"><u>Line Item</u></th> <th style="text-align: right; width: 8%;"><u>FY 2009</u></th> <th style="text-align: right; width: 8%;"><u>FY 2010</u></th> <th style="text-align: right; width: 8%;"><u>FY 2011</u> <u>Base</u></th> <th style="text-align: right; width: 8%;"><u>FY 2011</u> <u>OCO</u></th> <th style="text-align: right; width: 8%;"><u>FY 2011</u> <u>Total</u></th> <th style="text-align: right; width: 8%;"><u>FY 2012</u></th> <th style="text-align: right; width: 8%;"><u>FY 2013</u></th> <th style="text-align: right; width: 8%;"><u>FY 2014</u></th> <th style="text-align: right; width: 8%;"><u>FY 2015</u></th> <th style="text-align: right; width: 8%;"><u>Cost To</u> <u>Complete</u></th> <th style="text-align: right; width: 8%;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td style="padding-top: 10px;">• OPN 4248: <i>Airborne MCM - SNIUTT</i></td> <td style="text-align: right; vertical-align: bottom;">0.120</td> <td style="text-align: right; vertical-align: bottom;">0.120</td> <td style="text-align: right; vertical-align: bottom;">0.120</td> <td style="text-align: right; vertical-align: bottom;">0.000</td> <td style="text-align: right; vertical-align: bottom;">0.120</td> <td style="text-align: right; vertical-align: bottom;">0.300</td> <td style="text-align: right; vertical-align: bottom;">0.300</td> <td style="text-align: right; vertical-align: bottom;">0.306</td> <td style="text-align: right; vertical-align: bottom;">0.312</td> <td style="text-align: right; vertical-align: bottom;">0.000</td> <td style="text-align: right; vertical-align: bottom;">1.578</td> </tr> </tbody> </table> <p style="padding-top: 20px;"><b><u>D. Acquisition Strategy</u></b>            Surface Navy Integrated Undersea Tactical Technology (SNIUTT) has been used to develop an AN/SQQ-32, AN/AQS-14, AN/AQS-24 and AN/AQS-20A sensor training modules. Funds will continue to support training for these four sonar systems, as well as training for the REMUS sonar systems and other OAMCM systems in the same format as previous training. The SNIUTT sensor training modules will be developed by NSWC PC, Panama City, FL, in association with Advanced Acoustic Concepts (AAC), Ronkonkoma, NY. NSWC PC will contract with AAC for this work under a Cost Plus Fixed-Fee (CPFF) scenario. Funds are being provided for development and delivery of refresher scenario based contact recognition training, and the update and modification of contact recognition training (interactive web based training and proficiency focused stand-alone training) in support of the SNIUTT program.</p> <p style="padding-top: 20px;"><b><u>E. Performance Metrics</u></b>            Successfully integrate SNIUTT into the school house training facility.</p>											<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>	• OPN 4248: <i>Airborne MCM - SNIUTT</i>	0.120	0.120	0.120	0.000	0.120	0.300	0.300	0.306	0.312	0.000	1.578
<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>																							
• OPN 4248: <i>Airborne MCM - SNIUTT</i>	0.120	0.120	0.120	0.000	0.120	0.300	0.300	0.306	0.312	0.000	1.578																							

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Navy</b>											<b>DATE:</b> February 2010																																																										
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<b>Management Services (\$ in Millions)</b>													
				<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
DAWDF	WR	Not Specified Not Specified	0.003	0.000		0.000		0.000		0.000	0.000	0.003	Continuing
<b>Subtotal</b>			0.003	0.000		0.000		0.000		0.000	0.000	0.003	
<b>Remarks</b>													
			<b>Total Prior Years Cost</b>	<b>FY 2010</b>		<b>FY 2011 Base</b>		<b>FY 2011 OCO</b>		<b>FY 2011 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			0.666	0.955		0.909		0.000		0.909	0.000	2.530	
<b>Remarks</b>													

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy								<b>DATE:</b> February 2010			
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<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
9999: <i>Congressional Adds</i>	1.995	2.390	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.327
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> 9A39A - AMCM Open Architecture Technology Insertion Congressional Add - In support of Airborne Mine Countermeasure (AMCM) systems, this initiative will provide open systems migration of unique military standard sensors, electronics, and software system components to lower cost/higher performance commercial equivalent capabilities. This effort will develop and accelerate an Open Architecture Multi-static Technology Insertion solution for the Navy's Airborne Mine Countermeasures Program. The anticipated result is lower cost/higher performance equivalent capabilities based on open architecture software and hardware components.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>			
Congressional Add: Common Air Mine Countermeasures Tow Cable							0.000	2.390			
<i>FY 2010 Plans:</i> Common Air Mine Countermeasures Tow Cable - (Congressional Add); In support of Airborne Mine Countermeasure (AMCM) systems, this initiative will design/develop a common tow cable for the Airborne Mine Counter Mine (AMCM) Systems to the unique military standard sensors, electronics, and software system components for a lower cost/higher performance commercial equivalent capabilities.											
Congressional Add: AIRBORNE MINE COUNTERMEASURES OPEN ARCHITECTURE TE							1.995	0.000			
<i>FY 2009 Accomplishments:</i> 9A39A - AMCM Open Architecture Technology Insertion Congressional Add - In support of Airborne Mine Countermeasure (AMCM) systems, this initiative will provide open systems migration of											

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<b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>		
	<b>FY 2009</b>	<b>FY 2010</b>
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Congressional Adds Subtotals	1.995	2.390
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b> N/A		
<b><u>D. Acquisition Strategy</u></b> N/A		
<b><u>E. Performance Metrics</u></b> Congressional adds.		

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